

CERTIFICATE

To the Clerk of CRAWFORD COUNTY, KANSAS, State of Kansas

We, the undersigned, officers of

CITY OF ARCADIA

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit 2018		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	149,650	40,014	91.183
Debt Service	10-113				
Special Highway		8	20,000		
Water Utility		8	77,000		
Electric Utility		9	272,000		
Sewer Utility		9	26,200		
Sewer Reserve		10	9,550		
		10			
Non-Budgeted Funds		11			
Totals		XXXXXX	554,400	40,014	91.183
Election Required - Review HB2088 Template.					County Clerk's Use Only
Budget Summary		12			438,830
Neighborhood Revitalization					Nov 1, 2017 Total Assessed Valuation

Assisted by:
Diehl Banwart & Bolton, CPAs, PA
Terence L. Sercer, CPA
Address:
7 1/2 East Wall Street
Fort Scott, Kansas 66701
Email:
cpasercer@dbb1b.com

John Witzgall

Date Attested: 10/31 2017

Dale H. Kline
County Clerk

Governing Body

CERTIFICATE

To the Clerk of CRAWFORD COUNTY, KANSAS, State of Kansas

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CITY OF ARCADIA

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7 1/2 East Wall Street

Fort Scott, Kansas 66701

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Date Attested: _____ 2017

County Clerk

Governing Body

CITY OF ARCADIA
Computation to Determine Limit for 2018

Base Levy

1) Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page)	39,445
2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision	
2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page)	0
2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page)	0
2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page)	0
3) Net Tax Levy (Base)	39,445

Percentage Adjustments

4) CPI Adjustment - 1.4%		552
(Line 4 Percentage Multiplied by Line 3 (Net Tax Levy))		
5) Value of New Improvements (From June 15th County Clerk Valuation Document) (Includes both New Construction and Remodel/Renovations Gains)		185
6) 2017 Personal Property Valuation (From June 15th County Clerk Valuation Document)	5,749	
2016 Personal Property Valuation (From June 15th County Clerk Valuation Document)	8,126	
Increase in Total Personal Property Valuations (cannot be less than zero)		0
7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)		
8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)		
9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Doc.)		
10) Total Assessed Value of Adjustments		185
11) Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document)		437,708
12) Adjustment Percentage (Line 10 Divided by Line 11)	0.04%	
13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)		17
14) Total Percentage Adjustments		569

Increased Tax Revenues Adjustment

15) Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page)	0
Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page)	0

Difference 0

CITY OF ARCADIA

2018

Computation to Determine Limit for 2018

- 16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget
(obligations must have incurred prior to July 1, 2016) 0

- 17) Property Tax Revenues Spent on Special Assessments in 2018 Budget 0

2018

CITY OF ARCADIA

Computation to Determine Limit for 2018

18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated		0
19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget		0
20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget		0
21) Law Enforcement Expenses - 2018 Budget (Do not Include building construction or remodeling costs)	0	0
Law Enforcement Expenses - 2017 Budget (Do not Include building construction or remodeling costs)	0	
CPI Adjustment - 1.4%		
Law Enforcement Expenses - 2107 Budget (Indexed by CPI)		0
Increased Law Enforcement Expense in 2018 Budget		0
22) Fire Protection Expenses - 2018 Budget (Do not Include building construction or remodeling costs)		0
Fire Protection Expenses - 2017 Budget (Do not Include building construction or remodeling costs)	0	
CPI Adjustment - 1.4%	0	
Fire Protection Expenses - 2107 Budget (Indexed by CPI)		0
Increased Fire Protection Expense		0
23) Emergency Medical Expenses - 2018 Budget (Do not Include building construction or remodeling costs)		
Emergency Medical Expenses - 2017 Budget (Do not Include building construction or remodeling costs)		
CPI Adjustment - 1.4%	0	
Emergency Medical Expenses - 2107 Budget (Indexed by CPI)		0
Increased Emergency Medical Expense		0
<u>Total Increased Tax Revenue Adjustment</u>		<u>0</u>
<u>Levy on Behalf of Another Political or Governmental Subdivision</u>		
24) Library Levy 2018 Budget		0
24a) Recreation Commission Levy 2018 Budget		0
24b) Other Governmental Levy 2018 Budget		
25) Total Levies on Behalf of Another Political or Governmental Subdivision		<u>0</u>
26) Total Computed Tax Levy		<u><u>40,014</u></u>

CITY OF ARCADIA

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Ad Valorem Levy Tax Year 2016	Allocation for Proposed Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	39,445	11,914	347	98	0	60
Debt Service						
Library						
TOTAL	39,445	11,914	347	98	0	60

County Treas Motor Vehicle Estimate 11,914

County Treas Recreational Vehicle Estimate 347

County Treas 16/20M Vehicle Estimate 98

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 60

Motor Vehicle Factor 0.30204

Recreational Vehicle Factor 0.00880

16/20 Vehicle Factor 0.00248

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00152

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
Electric Utility	General	-	-	12,000	12-825(d)
Sewer Utility	Sewer Reserve	10,200	10,200	10,200	12-825(d)
	Totals	10,200	10,200	22,200	
	Adjustments*				
	Adjusted Totals	10,200	10,200	22,200	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fu

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Series 1981-2 Sewer	4/1/81	10/1/21	5.00	170,000	43,000	4/1 & 10/1	4/1	1,950	8,000	1,550	8,000
Total Revenue Bonds					43,000			1,950	8,000	1,550	8,000
Other:											
NONE											
Total Other					0			0	0	0	0
Total Indebtedness					43,000			1,950	8,000	1,550	8,000

Debt Service paid in Sewer Reserve Fund 1,950.00 8,000.00 1,550.00 8,000.00

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	10,596	17,710	9,705
Receipts:			
Ad Valorem Tax	33,426	36,684	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	5,309	2,307	3,550
Motor Vehicle Tax	11,110	10,167	11,914
Recreational Vehicle Tax		203	347
16/20M Vehicle Tax		106	98
Commercial Vehicle Tax		0	0
Watercraft Tax		50	60
Gross Earning (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
County Park	214	250	200
Fines and penalties	510	500	500
Local Sales Tax	29,138	25,500	25,500
Franchise Tax	891	2,100	2,100
Landfill contract	50,980	43,678	46,000
Reimbursed expenses	78	0	0
Building rents	675	500	500
Interest on Idle Funds	1,230	400	500
Operating Transfer from Electric Utility		0	12,000
Neighborhood Revitalization Rebate			0
Miscellaneous	331	300	300
Does miscellaneous exceed 10% of Total R			
Total Receipts	133,892	122,745	103,569
Resources Available:	144,489	140,455	113,274
Expenditures:			
General Government	107,533	82,500	98,000
Police Department	4,965	6,500	20,500
Street Department	10,840	29,750	13,150
Fire Department	2,774	8,000	6,000
Parks Department	0	2,000	2,000
Community Center	666	2,000	2,000
Capital Outlays	0	0	8,000
Debt Service on Capital Lease	0		
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	126,778	130,750	149,650
Unencumbered Cash Balance Dec 31	17,710	9,705	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	129,900	138,750	149,650
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	149,650
		Tax Required	36,376
	Delinquent Comp Rate: 10.0%		3,638
	Amount of 2017 Ad Valorem Tax		40,014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	18,722	23,014	15,074
Receipts:			
State of Kansas Gas Tax	8,226	8,050	8,050
County Transfers Gas	1,104	1,010	1,010
Other Reimbursements	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total F			
Total Receipts	9,329	9,060	9,060
Resources Available:	28,052	32,074	24,134
Expenditures:			
Street Repair and Maint	5,038	17,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	5,038	17,000	20,000
Unencumbered Cash Balance Dec 31	23,014	15,074	4,134
2016/2017/2018 Budget Authority Amount	17,000	17,000	20,000

Adopted Budget Water Utility	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	21,009	21,172	13,172
Receipts:			
Charges to Customers	61,822	62,000	64,000
Miscellaneous	65		
Does miscellaneous exceed 10% of Total F			
Total Receipts	61,887	62,000	64,000
Resources Available:	82,896	83,172	77,172
Expenditures:			
Operating Expenditures	47,699	60,000	64,000
Capital Outlay	14,025	10,000	13,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	61,724	70,000	77,000
Unencumbered Cash Balance Dec 31	21,172	13,172	172
2016/2017/2018 Budget Authority Amount	70,500	76,500	77,000

CITY OF ARCADIA

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Electric Utility	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	148,337	181,299	151,899
Receipts:			
Charges to Customers	220,066	220,000	220,000
Sales taxes	2,778	2,600	2,600
Penalties	189	5,000	500
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	223,033	227,600	223,100
Resources Available:	371,370	408,899	374,999
Expenditures:			
Operating Expenditures	190,070	227,000	230,000
Operating Transfers to General Fund	0	0	12,000
	0		0
Capital outlays	0	30,000	30,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	190,070	257,000	272,000
Unencumbered Cash Balance Dec 31	181,299	151,899	102,999
2016/2017/2018 Budget Authority Amount	255,000	265,000	272,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	15,596	20,133	16,533
Receipts:			
Customer charges	21,964	22,000	22,000
Interest income	39	100	100
Miscellaneous	25	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	22,028	22,100	22,100
Resources Available:	37,624	42,233	38,633
Expenditures:			
Operating expenses	7,291	10,500	11,000
Operating transfers to other funds			
Sewer Reserve	10,200	10,200	10,200
Capital Outlays		5,000	5,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	17,491	25,700	26,200
Unencumbered Cash Balance Dec 31	20,133	16,533	12,433
2016/2017/2018 Budget Authority Amount	25,700	25,700	26,200

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Reserve	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	29,379	30,254	30,504
Receipts:			
Operating transfer from Sewer Utility Fund	10,200	10,200	10,200
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	10,200	10,200	10,200
Resources Available:	39,579	40,454	40,704
Expenditures:			
Debt Service			
Principal	7,000	8,000	8,000
Interest	2,325	1,950	1,550
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	9,325	9,950	9,550
Unencumbered Cash Balance Dec 31	30,254	30,504	31,154
2016/2017/2018 Budget Authority Amount	9,825	10,450	9,550

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount	0	0	0

NOTICE OF BUDGET HEARING

The governing body of
CITY OF ARCADIA

will meet on September 26, 2017 at 7:00 p.m. at Meeting Room at the City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	126,778	90.476	130,750	90.655	149,650	40,014	91.416
Debt Service							
Library							
Special Highway	5,038		17,000		20,000		
Water Utility	61,724		70,000		77,000		
Electric Utility	190,070		257,000		272,000		
Sewer Utility	17,491		25,700		26,200		
Sewer Reserve	9,325		9,950		9,550		
Non-Budgeted Funds	1,000						
Totals	411,426	90.476	510,400	90.655	554,400	40,014	91.416
Less: Transfers	10,200		10,200		22,200		
Net Expenditure	401,226		500,200		532,200		
Total Tax Levied	40,433		39,445		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	446,892		435,109		437,708		

Outstanding Indebtedness,

	2015	2016	2017
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	57,000	50,000	43,000
Other	0	0	0
Lease Purchase Principa	7,281	7,281	0
Total	64,281	57,281	43,000

*Tax rates are expressed in mills

Linda Morris

City Official Title: City Clerk

AFFIDAVIT OF PUBLICATION

OF KANSAS
FORD COUNTY

SS.

being first duly sworn, Deposes and says:

That he is Publisher of The Morning Sun, a daily Newspaper printed in the State of Kansas, with a general circulation in Crawford County, Kansas, and that said newspaper is not a fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published and uninterruptedly in said county and state for a period of more than five years; to the first publication of said notice; and has been admitted at the post office of Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and ordinary course of said newspaper for one (1) consecutive day, the first day thereof being made as aforesaid on the 15th day of Sept. 2017.

5th _____
6th _____
7th _____

[Signature]
Publisher

ed and sworn to before me this 18th day of September 2017
[Signature]
Notary Public

My commission expires: May 16, 2020

Printer's fee: \$ 115.19

Additional copies \$ _____



2018
NOTICES OF BUDGET HEARING
(Published in The Morning Sun on September 15, 2017)

The governing body of
CITY OF ARCADIA
will meet on September 26, 2017 at 7:00 p.m. in the Municipal Center at 6th and 10th Streets for the purpose of hearing and considering the proposed 2018 budget for the City of Arcadia. The proposed budget is available for review at the Municipal Center. The proposed budget is subject to change depending on the final council action.

FUND	Actual Expenditures 2016	Actual Expenditures 2017	Proposed Budget for 2018
General	124,778	90,478	90,478
Water	3,618	17,800	20,000
Street	81,774	70,800	77,000
Public Utility	19,076	257,800	272,000
Water Utility	17,691	11,700	26,200
Street	9,385	9,380	9,380
Capital	3,000	300,000	304,400
Debt	41,428	90,425	90,425
Other	10,200	8,200	24,200
Reserve	40,200	300,200	302,200
Other	40,200	35,400	35,400
Total	446,972	451,109	477,900

2015	2016	2017
37,000	31,000	0
7,200	7,200	0
44,200	51,200	0

My commission expires: May 16, 2020
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